Приложение 11

к Закону Оренбургской области

«Об областном бюджете на 2020 год

и на плановый период 2021 и 2022 годов»

от 20 декабря 2019 года

№ 2010/527-VI-ОЗ

(в редакции Закона Оренбургской области

«О внесении изменений в Закон Оренбургской

области «Об областном бюджете на 2020 год

и на плановый период 2021 и 2022 годов»

от

№

Распределение

дотаций на выравнивание бюджетной обеспеченности муниципальных районов (городских округов), расчетный объем дотаций, замещаемых дополнительными нормативами отчислений от налога на доходы физических лиц, на 2020 год и на плановый период 2021 и 2022 годов

(тыс. рублей)

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| № п/п | Наименование муниципальных образований | 2020 год | | | | | |
| дотации, распределяемые исходя из бюджетной обеспеченности | компенсация | дотации, распределяемые исходя из численности жителей | всего дотации | дотации, замещаемые дополнительным нормативом отчислений от налога на доходы физических лиц | итого |

| 1 | | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 1. | | Абдулинский городской округ | | 55 765,0 |  | 96 449,0 | 152 214,0 | 103 521,0 | 255 735,0 |
| 2. | | г. Бугуруслан | | 58 549,0 |  | 85 857,0 | 144 406,0 | 108 691,0 | 253 097,0 |
| 3. | | г. Бузулук | | 8 824,0 | 43 513,0 | 101 530,0 | 153 867,0 | 16 381,0 | 170 248,0 |
| 4. | | Гайский городской округ | | 48 931,0 | 70 950,0 | 126 561,0 | 246 442,0 | 90 835,0 | 337 277,0 |
| 5. | | Кувандыкский городской округ | | 86 630,0 | 19 012,0 | 173 098,0 | 278 740,0 | 137 976,0 | 416 716,0 |
| 6. | | г. Медногорск | | 48 148,0 |  | 54 155,0 | 102 303,0 | 89 383,0 | 191 686,0 |
| 7. | | г. Новотроицк | | 54 547,0 | 59 362,0 | 127 764,0 | 241 673,0 | 101 261,0 | 342 934,0 |
| 8. | | г.Оренбург | |  |  | 477 642,0 | 477 642,0 |  | 477 642,0 |
| 9. | | г. Орск | | 125 289,0 | 111 600,0 | 412 024,0 | 648 913,0 | 232 587,0 | 881 500,0 |
| 10. | | Соль-Илецкий городской округ | | 92 266,0 |  | 192 443,0 | 284 709,0 | 171 281,0 | 455 990,0 |
| 11. | | Сорочинский городской округ | | 57 677,0 | 45 132,0 | 113 740,0 | 216 549,0 | 107 072,0 | 323 621,0 |
| 12. | | Ясненский городской округ | | 40 582,0 | 779,0 | 75 983,0 | 117 344,0 | 75 336,0 | 192 680,0 |
| 13. | | ЗАТО Комаровский | | 24 742,0 |  | 15 173,0 | 39 915,0 | 45 930,0 | 85 845,0 |
| 14. | | Адамовский район | | 133 254,0 |  | 43 903,0 | 177 157,0 | 73 802,0 | 250 959,0 |
| 15. | | Акбулакский район | | 164 919,0 |  | 51 618,0 | 216 537,0 | 54 856,0 | 271 393,0 |
| 16. | | Александровский район | | 72 769,0 | 25 252,0 | 56 281,0 | 154 302,0 | 48 620,0 | 202 922,0 |
| 17. | | Асекеевский район | | 69 846,0 |  | 48 698,0 | 118 544,0 | 65 473,0 | 184 017,0 |
| 18. | | Беляевский район | | 103 353,0 |  | 38 186,0 | 141 539,0 | 46 488,0 | 188 027,0 |
| 19. | | Бугурусланский район | | 117 791,0 |  | 44 451,0 | 162 242,0 | 46 294,0 | 208 536,0 |
| 20. | | Бузулукский район | | 104 367,0 |  | 65 942,0 | 170 309,0 | 103 343,0 | 273 652,0 |
| 21. | | Грачевский район | | 37 915,0 | 59,0 | 51 607,0 | 89 581,0 | 70 385,0 | 159 966,0 |
| 22. | | Домбаровский район | | 56 493,0 |  | 46 807,0 | 103 300,0 | 81 130,0 | 184 430,0 |
| 23. | | Илекский район | | 113 628,0 |  | 60 151,0 | 173 779,0 | 68 001,0 | 241 780,0 |
| 24. | | Кваркенский район | | 52 921,0 |  | 53 393,0 | 106 314,0 | 75 603,0 | 181 917,0 |
| 25. | | Красногвардейский район | | 58 675,0 |  | 73 421,0 | 132 096,0 | 86 849,0 | 218 945,0 |
| 26. | | Курманаевский район | | 43 665,0 |  | 40 687,0 | 84 352,0 | 81 059,0 | 165 411,0 |
| 27. | | Матвеевский район | | 63 498,0 |  | 35 951,0 | 99 449,0 | 44 497,0 | 143 946,0 |
| 28. | | Новоорский район | | 47 841,0 | 8 679,0 | 67 940,0 | 124 460,0 | 88 813,0 | 213 273,0 |
| 29. | | Новосергиевский район | | 64 741,0 |  | 85 224,0 | 149 965,0 | 120 185,0 | 270 150,0 |
| 30. | | Октябрьский район | | 44 875,0 |  | 52 698,0 | 97 573,0 | 83 307,0 | 180 880,0 |
| 31. | | Оренбургский район | | 66 732,0 |  | 178 997,0 | 245 729,0 | 123 882,0 | 369 611,0 |
| 32. | | Первомайский район | | 55 509,0 |  | 53 753,0 | 109 262,0 | 103 048,0 | 212 310,0 |
| 33. | | Переволоцкий район | | 73 868,0 |  | 66 727,0 | 140 595,0 | 104 503,0 | 245 098,0 |
| 34. | | Пономаревский район | | 71 355,0 | 1 947,0 | 52 526,0 | 125 828,0 | 40 589,0 | 166 417,0 |
| 35. | | Сакмарский район | | 53 956,0 |  | 52 639,0 | 106 595,0 | 100 165,0 | 206 760,0 |
| 36. | | Саракташский район | | 110 494,0 |  | 104 580,0 | 215 074,0 | 150 917,0 | 365 991,0 |
| 37. | | Светлинский район | | 96 657,0 |  | 30 941,0 | 127 598,0 | 34 650,0 | 162 248,0 |
| 38. | | Северный район | | 44 451,0 |  | 40 641,0 | 85 092,0 | 68 149,0 | 153 241,0 |
| 39. | | Ташлинский район | | 53 003,0 | 7 010,0 | 60 407,0 | 120 420,0 | 98 391,0 | 218 811,0 |
| 40. | | Тоцкий район | | 51 086,0 |  | 58 286,0 | 109 372,0 | 94 834,0 | 204 206,0 |
| 41. | | Тюльганский район | | 86 325,0 |  | 46 300,0 | 132 625,0 | 60 268,0 | 192 893,0 |
| 42. | | Шарлыкский район | | 84 063,0 |  | 56 587,0 | 140 650,0 | 49 190,0 | 189 840,0 |
| Итого | | | | 2 900 000,0 | 393 295,0 | 3 771 761,0 | 7 065 056,0 | 3 547 545,0 | 10 612 601,0 |

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| № п/п | Наименование муниципальных образований | 2021 год | | | | |
| дотации, распределяемые исходя из бюджетной обеспеченности | компенсация | всего дотации | дотации, замещаемые дополнительным нормативом отчислений от налога на доходы физических лиц | итого |

| 1 | | 2 | 3 | 4 | 6 | 7 | 8 |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 1. | | Абдулинский городской округ | | 52 464,0 |  | 52 464,0 | 112 366,0 | 164 830,0 |
| 2. | | г. Бугуруслан | | 55 873,0 |  | 55 873,0 | 119 666,0 | 175 539,0 |
| 3. | | г. Бузулук | | 1 566,0 | 47 497,0 | 49 063,0 | 3 354,0 | 52 417,0 |
| 4. | | Гайский городской округ | | 43 700,0 | 5 959,0 | 49 659,0 | 93 596,0 | 143 255,0 |
| 5. | | Кувандыкский городской округ | | 75 630,0 | 27 467,0 | 103 097,0 | 156 707,0 | 259 804,0 |
| 6. | | г. Медногорск | | 45 875,0 |  | 45 875,0 | 98 253,0 | 144 128,0 |
| 7. | | г. Новотроицк | | 47 670,0 | 37 660,0 | 85 330,0 | 102 099,0 | 187 429,0 |
| 8. | | г. Орск | | 103 923,0 |  | 103 923,0 | 222 579,0 | 326 502,0 |
| 9. | | Соль-Илецкий городской округ | | 86 779,0 |  | 86 779,0 | 185 860,0 | 272 639,0 |
| 10. | | Сорочинский городской округ | | 53 253,0 |  | 53 253,0 | 114 056,0 | 167 309,0 |
| 11. | | Ясненский городской округ | | 37 802,0 | 5 797,0 | 43 599,0 | 80 962,0 | 124 561,0 |
| 12. | | ЗАТО Комаровский | | 22 849,0 |  | 22 849,0 | 48 938,0 | 71 787,0 |
| 13. | | Адамовский район | | 130 612,0 |  | 130 612,0 | 83 301,0 | 213 913,0 |
| 14. | | Акбулакский район | | 164 816,0 |  | 164 816,0 | 62 119,0 | 226 935,0 |
| 15. | | Александровский район | | 67 847,0 | 4 933,0 | 72 780,0 | 55 242,0 | 128 022,0 |
| 16. | | Асекеевский район | | 68 609,0 |  | 68 609,0 | 72 096,0 | 140 705,0 |
| 17. | | Беляевский район | | 102 431,0 |  | 102 431,0 | 52 007,0 | 154 438,0 |
| 18. | | Бугурусланский район | | 116 034,0 |  | 116 034,0 | 52 385,0 | 168 419,0 |
| 19. | | Бузулукский район | | 95 905,0 |  | 95 905,0 | 117 054,0 | 212 959,0 |
| 20. | | Грачевский район | | 35 203,0 | 3 951,0 | 39 154,0 | 75 397,0 | 114 551,0 |
| 21. | | Домбаровский район | | 49 994,0 |  | 49 994,0 | 92 153,0 | 142 147,0 |
| 22. | | Илекский район | | 113 237,0 |  | 113 237,0 | 75 002,0 | 188 239,0 |
| 23. | | Кваркенский район | | 46 657,0 |  | 46 657,0 | 85 540,0 | 132 197,0 |
| 24. | | Красногвардейский район | | 51 156,0 |  | 51 156,0 | 98 486,0 | 149 642,0 |
| 25. | | Курманаевский район | | 41 314,0 |  | 41 314,0 | 88 484,0 | 129 798,0 |
| 26. | | Матвеевский район | | 61 084,0 |  | 61 084,0 | 50 463,0 | 111 547,0 |
| 27. | | Новоорский район | | 43 547,0 |  | 43 547,0 | 93 268,0 | 136 815,0 |
| 28. | | Новосергиевский район | | 60 678,0 |  | 60 678,0 | 129 958,0 | 190 636,0 |
| 29. | | Октябрьский район | | 41 771,0 |  | 41 771,0 | 89 464,0 | 131 235,0 |
| 30. | | Оренбургский район | | 46 051,0 |  | 46 051,0 | 98 632,0 | 144 683,0 |
| 31. | | Первомайский район | | 52 286,0 |  | 52 286,0 | 111 983,0 | 164 269,0 |
| 32. | | Переволоцкий район | | 68 979,0 |  | 68 979,0 | 118 353,0 | 187 332,0 |
| 33. | | Пономаревский район | | 69 524,0 | 5 174,0 | 74 698,0 | 46 056,0 | 120 754,0 |
| 34. | | Сакмарский район | | 50 205,0 |  | 50 205,0 | 107 529,0 | 157 734,0 |
| 35. | | Саракташский район | | 99 120,0 |  | 99 120,0 | 171 121,0 | 270 241,0 |
| 36. | | Светлинский район | | 96 020,0 |  | 96 020,0 | 39 480,0 | 135 500,0 |
| 37. | | Северный район | | 39 485,0 |  | 39 485,0 | 77 293,0 | 116 778,0 |
| 38. | | Ташлинский район | | 49 442,0 | 12 482,0 | 61 924,0 | 105 892,0 | 167 816,0 |
| 39. | | Тоцкий район | | 47 580,0 |  | 47 580,0 | 101 905,0 | 149 485,0 |
| 40. | | Тюльганский район | | 82 057,0 |  | 82 057,0 | 68 491,0 | 150 548,0 |
| 41. | | Шарлыкский район | | 80 972,0 |  | 80 972,0 | 55 613,0 | 136 585,0 |
|  | | Нераспределенный объем | |  |  | 419 952,0 |  | 419 952,0 |
| Итого | | | | 2 700 000,0 | 150 920,0 | 3 270 872,0 | 3 813 203,0 | 7 084 075,0 |

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| № п/п | Наименование муниципальных образований | 2022 год | | |
| объем дотации | дотации, замещаемые дополнительным нормативом отчислений от налога на доходы физических лиц | итого |

| 1 | 2 | 3 | 4 | 5 |
| --- | --- | --- | --- | --- |
| 1. | Абдулинский городской округ | 52 850,0 | 119 934,0 | 172 784,0 |
| 2. | г. Бугуруслан | 56 631,0 | 128 515,0 | 185 146,0 |
| 3. | г. Бузулук | 1 183,0 | 2 684,0 | 3 867,0 |
| 4. | Гайский городской округ | 43 987,0 | 99 820,0 | 143 807,0 |
| 5. | Кувандыкский городской округ | 74 125,0 | 168 212,0 | 242 337,0 |
| 6. | г. Медногорск | 46 677,0 | 105 926,0 | 152 603,0 |
| 7. | г. Новотроицк | 49 783,0 | 112 972,0 | 162 755,0 |
| 8. | г. Орск | 102 058,0 | 231 601,0 | 333 659,0 |
| 9. | Соль-Илецкий городской округ | 87 075,0 | 197 602,0 | 284 677,0 |
| 10. | Сорочинский городской округ | 53 190,0 | 120 705,0 | 173 895,0 |
| 11. | Ясненский городской округ | 37 924,0 | 86 061,0 | 123 985,0 |
| 12. | ЗАТО Комаровский | 22 999,0 | 52 192,0 | 75 191,0 |
| 13. | Адамовский район | 132 964,0 | 91 522,0 | 224 486,0 |
| 14. | Акбулакский район | 169 901,0 | 68 303,0 | 238 204,0 |
| 15. | Александровский район | 66 745,0 | 60 897,0 | 127 642,0 |
| 16. | Асекеевский район | 71 077,0 | 77 122,0 | 148 199,0 |
| 17. | Беляевский район | 105 421,0 | 56 460,0 | 161 881,0 |
| 18. | Бугурусланский район | 118 531,0 | 57 531,0 | 176 062,0 |
| 19. | Бузулукский район | 92 753,0 | 129 069,0 | 221 822,0 |
| 20. | Грачевский район | 35 313,0 | 80 135,0 | 115 448,0 |
| 21. | Домбаровский район | 47 633,0 | 101 564,0 | 149 197,0 |
| 22. | Илекский район | 117 060,0 | 80 439,0 | 197 499,0 |
| 23. | Кваркенский район | 44 416,0 | 93 638,0 | 138 054,0 |
| 24. | Красногвардейский район | 47 800,0 | 108 363,0 | 156 163,0 |
| 25. | Курманаевский район | 41 777,0 | 94 806,0 | 136 583,0 |
| 26. | Матвеевский район | 60 492,0 | 56 221,0 | 116 713,0 |
| 27. | Новоорский район | 43 232,0 | 98 107,0 | 141 339,0 |
| 28. | Новосергиевский район | 60 815,0 | 138 008,0 | 198 823,0 |
| 29. | Октябрьский район | 41 930,0 | 95 152,0 | 137 082,0 |
| 30. | Оренбургский район | 41 823,0 | 94 910,0 | 136 733,0 |
| 31. | Первомайский район | 52 643,0 | 119 465,0 | 172 108,0 |
| 32. | Переволоцкий район | 67 410,0 | 130 067,0 | 197 477,0 |
| 33. | Пономаревский район | 70 325,0 | 50 642,0 | 120 967,0 |
| 34. | Сакмарский район | 50 258,0 | 114 051,0 | 164 309,0 |
| 35. | Саракташский район | 94 698,0 | 188 244,0 | 282 942,0 |
| 36. | Светлинский район | 98 447,0 | 43 643,0 | 142 090,0 |
| 37. | Северный район | 37 616,0 | 85 072,0 | 122 688,0 |
| 38. | Ташлинский район | 49 649,0 | 112 668,0 | 162 317,0 |
| 39. | Тоцкий район | 47 848,0 | 108 587,0 | 156 435,0 |
| 40. | Тюльганский район | 81 819,0 | 75 508,0 | 157 327,0 |
| 41. | Шарлыкский район | 81 122,0 | 61 272,0 | 142 394,0 |
|  | Нераспределенный объем | 570 872,0 |  | 570 872,0 |
| Итого | | 3 270 872,0 | 4 097 690,0 | 7 368 562,0 |